

The Mayor and Board of Aldermen took up for consideration the matter of final approval and adoption of the Municipal Budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016, and for related purposes. After a discussion of the subject, Alderman Griffin offered and moved the adoption of the following resolution:

A RESOLUTION BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF LONG BEACH, MISSISSIPPI, SETTING FORTH ANTICIPATED REVENUES AND EXPENDITURES OF SAID CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING ON SEPTEMBER 30, 2016; APPROVING AND ADOPTING THE MUNICIPAL BUDGET FOR THE CITY FOR SAID FISCAL YEAR; APPROPRIATING FUNDS FOR SAID BUDGET; AND FOR RELATED PURPOSES.

WHEREAS, the Mayor and Board of Aldermen (the "Governing Body") of the City of Long Beach, Mississippi (the "Municipality"), having made due investigation therefore, do now find, determine, adjudicated and declare as follows:

(A) Pursuant to the provisions of MCA §21-35-5, the Governing Body of the Municipality prepared or caused to be prepared a complete budget of the municipal revenues, expenses, and working cash balances for the next fiscal year, including the amount to be raised by levy of ad valorem taxes, sales, fines and forfeitures, and other sources for the ensuing fiscal year beginning October 1, 2015 and ending September 30, 2016; and said Governing Body has further prepared a statement showing the aggregate revenues collected during the current fiscal year in the Municipality for municipal purposes, which statement shows every source of revenue along with the amount derived from each source;

(B) The Governing Body, on the 21st day of July, 2015, in regular meeting duly assembled, did adopt that certain order providing for a proposed municipal budget for the City of Long Beach, Mississippi, for the fiscal year beginning October 1, 2015, and ending September 30, 2016; providing for a public hearing to give the general public an opportunity to make oral or written comment on the taxing and spending plan incorporated in said budget; providing for notice of such hearing; and for related purposes.

(C) Pursuant to the aforesaid order a copy of said proposed Municipal Budget in detail was filed and remained on file in the office of the City Clerk at the City Hall in the Municipality and at the Long Beach Public Library, in the Municipality for public inspection and examination during business hours as provided in the said resolution;

(D) Notice of the Budget and Tax Levy Public Hearing provided for in the said resolution to be held at the Long Beach City Hall in said Municipality at 5:00 o'clock p.m. on Tuesday, August 18, 2015, was published in *The Sun Herald*, a newspaper qualified under the provisions of MCA §13-3-31, which newspaper is published in Harrison County, Mississippi, wherein the Municipality is located, and has a general circulation in said Municipality; such publication having been made in said newspaper in the issue of July 30, 2015, and August 5, 2015 and proof of publication of which notice with clipping attached is on file in the office of the City Clerk of the Municipality;

(E) The Governing Body of the Municipality did meet at the Long Beach City Hall Meeting Room in said Municipality at 5:00 p.m. on Tuesday, August 18, 2015, the date fixed for holding of said public hearing, and did hold such hearing on the taxing and spending plan incorporated in the aforesaid proposed Municipal Budget; at which hearing all persons and the general public were given an opportunity to be heard and to make oral or written comment on the taxing and spending plan incorporated in said proposed Municipal Budget and Tax Levy for Municipality for the ensuing fiscal year; and

(F) At and after the aforesaid public hearing the Governing body did provide for amendments to said Municipal Budget, and thereafter, on the 1st day of September, 2015, at least one (1) week following the said public hearing, the said Municipal Budget was finalized, which final Municipal

Budget for the Municipality for the fiscal year beginning October 1, 2015, and ending September 30, 2016, should be now finally approved and adopted and appropriations therefore made in words and figures made a part of this resolution as hereinafter set forth.

IT IS THEREFORE, RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF LONG BEACH, MISSISSIPPI, AS FOLLOWS:

SECTION 1. Adoption of Municipal Budget

The Municipal Budget for the City of Long Beach, Mississippi, for the fiscal year beginning October 1, 2015, of anticipated revenues and the estimated expenditures for the said fiscal year be, and the aforesaid Municipal Budget is finally approved and adopted as and for the Municipal Budget for the Municipality in words and figures as follows:

See Attached Exhibit "A"

SECTION 2. Appropriations

The amounts, respectively, hereinabove in Section 1 set forth as anticipated revenues and the corresponding anticipated expenditures in each of the funds and categories as authorized to be expended, be, and the same are hereby, appropriated for the purposes and in the amounts hereinabove set forth, as and for the Municipal Budget Appropriation of Revenues and Expenditures to be made for the fiscal year, October 1, 2015, through September 30, 2016.

SECTION 3. Publication of Budget

As provided by MCA §21-35-5, the Budget Summaries as hereinabove in Sections 1 and 2 set forth in the Municipal Budget aforesaid, shall be published one (1) time in The Sun Herald, a newspaper qualified under the provisions of MCA §13-3-31, published in Harrison County, Mississippi, having a general circulation in the city of Long Beach, Mississippi, there being no newspaper published in the Municipality so qualified to publish legal notices.

SECTION 4. Repeal of Conflicting Resolutions

All orders and resolutions of the Governing Body of the Municipality in conflict with the provisions of this resolution are hereby modified, rescinded and repealed to the extent of such conflict.

SECTION 5. Effective Date

It being necessary and in the public interest that appropriations for the fiscal year beginning October 1, 2015, be made and expenditures thereof authorized in order to provide necessary municipal services, including services, sewer services, fire protection services, police protection services, and other proper municipal purposes and in order to provide for the immediate and

temporary preservation of the public peace, and the immediate preservation of order and of the public health and safety and to provide for the general welfare of the community, this resolution shall take effect and be in full force and effect from and after its adoption.

Alderman Parker seconded the motion to adopt the foregoing resolution, and the question being put to a roll call vote by the mayor, the result was as follows:

Alderman Bernie Parker	voted	Aye
Alderman Gary J. Ponthieux	voted	Aye
Alderman Kelly Griffin	voted	Aye
Alderman Alan Young	voted	Aye
Alderman Leonard G. Carrubba, Sr.	voted	Aye
Alderman Mark E. Lishen	voted	Aye
Alderman Ronnie Hammons, Jr.	voted	Aye

The question having received the affirmative vote of all the Aldermen present and voting the Mayor declared the motion carried and the resolution adopted and approved this the 1st day of September, 2015.

APPROVED:



WILLIAM SKELLIE, JR., MAYOR

ATTEST:



REBECCA E. SCHRUFF, CITY CLERK

Exhibit A

City of Long Beach, Mississippi - Adopted Municipal Budget

Fiscal year 2015 - 2016

Revenues								
Source	General Government 46.48 Mills	Municipal Debt Serv 2.5 Mills	Debt Serv Schools	Water/Sewer	Port/Harbor	Capital Imp. Funds	Special Revenue	Total
Cash Reserves	260,606	15,735			3,420		1,094,655	1,374,416
Property Tax	4,038,588	207,014						4,245,602
Lot Clean Up	15,000							15,000
Personal Property Taxes	167,100	8,988						176,088
Public Utility Taxes	155,870	8,384						164,254
Automobile Tags	815,791	43,879						859,670
Mobile Home	-							-
Prior Year	47,448	2,552						50,000
Payments in Lieu of Taxes	12,100							12,100
Penalties & Interest	94,896							94,896
Maintenance Fee	60,000							60,000
Sales Tax	1,370,000			8,500	23,000			1,401,500
Privilege Licenses	20,000							20,000
Building Permits	40,000							40,000
Plumbing Permits	15,000							15,000
Electrical Permits	10,000							10,000
Contractors Permits	3,000							3,000
Home Occupancy Permits	1,000							1,000
Franchise Fees	695,000							695,000
Police Grants	150,050							150,050
Federal Fire Grants	21,515							21,515
Library Insurance Grant	23,000							23,000
Fines/Forfeits	1,000,000							1,000,000
Library Fines	15,000							15,000
Vehicle Usage	8,850							8,850
State Municipal Aid	8,000							8,000
ABC License	15,000							15,000
Fire Rebate	80,000	68,127						148,127
DPS Grant	10,000							10,000
Fuel Tax	10,250							10,250
Homestead Reimbursement	150,000	7,146						157,146
Police Academy	12,000							12,000
County Road Tax	100,000							100,000
County Rail Tax	2,500							2,500
Maps/Copies	100							100
Zoning Fees	2,000							2,000
User Fees	15,000							15,000
Summer Rec Program	8,000							8,000
Senior Nutrition	10,000							10,000
Senior Crafts	7,000							7,000
F/D Other Grans	2,500							2,500
Admin Reimbursement	332,802			15,235				348,037
Police Svs Reimbursement	5,000							5,000
Cemetery	16,000							16,000
Rents	15,000							15,000
Interest Earned	8,000							8,000
Other Revenue	15,000			18,000				33,000
Credit Card Fees	5,000							5,000
Loan Proceeds	-							-
Cemetery Lots	15,000							15,000
Dockage Fees					265,000			265,000
Rents (Land Leases)					70,000			70,000
Store Sales					500			500
Delinquent Charges				130,000	3,000			133,000
Contingency				145,000				145,000
Water Charges				1,150,000				1,150,000
Sewer Charges				1,130,000				1,130,000
Sewer Treatment				790,000				790,000
Waste Water Debt				1,850,000				1,850,000
Solid Waste				800,000				800,000
Water Tap				6,000				6,000
Sewer Tap				9,000				9,000
Bond Proceeds								-
Total Revenues	9,883,966	361,825	-	6,051,735	364,920	-	1,094,655	17,757,101

Exhibit A

City of Long Beach, Mississippi -Adopted Municipal Budget

Fiscal year 2015 - 2016

Expenditures	Personnel	Supplies	Other Charges/Services	Capital Outlay	Transfers Out	Total
Mayor's Office	117,305	1,800	950	-	-	120,055
Aldermen	90,700	-	-	-	-	90,700
Municipal Court	211,996	7,845	377,139	-	-	596,980
Legal	-	-	12,000	-	-	12,000
General Administration	233,719	5,000	2,450	-	-	241,169
Municipal Operations	-	17,475	1,095,300	-	-	1,112,775
Police Dept	2,868,414	369,680	233,700	100,000	-	3,571,794
Fire	2,143,754	117,796	103,430	30,000	43,766	2,438,746
Streets & Drainage	-	161,400	670,103	-	-	831,503
Vehicle Maintenance	-	6,000	-	-	-	6,000
Parks & Cemeteries	-	4,325	-	-	-	4,325
Library	267,928	37,150	28,850	-	-	333,928
Senior Citizens	102,750	40,919	20,836	-	-	164,505
Recreation	156,723	44,750	38,385	15,000	-	254,858
Planning & Zoning	120,694	7,100	20,600	-	-	148,394
Total General Fund	6,313,983	821,240	2,603,743	145,000	43,766	9,927,732
Enterprise Funds .						
Water/Sewer Operation & Maintenance	87,449	317,752	5,087,482	170,903	-	5,663,586
Port/Harbor	247,118	10,500	107,302	-	-	364,920
Total Enterprise Funds	334,567	328,252	5,194,784	170,903	-	6,028,506
Capital Improvement Fund						
Drainage Projects						
Total Capital Improvement Funds						
Capital Improvement Funds - Special Revenue						
Capital Improvement - Mittal Steel Escrow				650,000	-	650,000
Capital Improvement - W/S Infrastructure				277,437	-	277,437
Capital Improvement - Developers Proceeds				167,218	-	167,218
Total Special Revenue				1,094,655	-	1,094,655
Debt Service Funds						
			Fees	Principal	Interest	Total
Municipal			5,000	310,934	45,891	361,825
Water/Sewer			-	290,003	38,800	328,803
Total Debt Service Funds			5,000	600,937	84,691	690,628
Total Expenditures						\$ 17,741,521